

SONORA ISD 2010-2011 OFFICIAL ADOPTED BUDGET

		100-199	200-499	500-599	YEAR 09-10
	REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	TOTALS
5700	Local, Intermediate, and Out of State	\$ 10,751,425	\$ 120,200	\$ 822,500	\$ 11,694,125
5800	State Program Revenues	\$ 5,157,399	\$ 2,500		\$ 5,159,899
5900	Federal Program Revenues	\$ 20,000	\$ 297,000		\$ 317,000
	TOTAL REVENUES	\$ 15,928,824	\$ 419,700	\$ 822,500	\$ 17,171,024
	EXPENDITURES				
11	Instruction	\$ 5,657,729			\$ 5,657,729
12	Instruction Resources & Media	\$ 116,061			\$ 116,061
13	Curriculum & Staff Development	\$ 163,001			\$ 163,001
21	Special Education	\$ 115,212			\$ 115,212
23	Campus Administration	\$ 534,964			\$ 534,964
31	General Counseling & Guidance	\$ 391,540			\$ 391,540
33	Health Services	\$ 64,499			\$ 64,499
34	Student Transportation	\$ 266,181			\$ 266,181
35	Food Service	\$ 14,428	\$ 546,886		\$ 561,314
36	Co-Curricular Activities	\$ 667,581			\$ 667,581
41	General Administration	\$ 482,916			\$ 482,916
51	Plant Maintenance & Operations	\$ 1,764,114			\$ 1,764,114
52	Security	\$ 21,500			\$ 21,500
53	Data Processing Services	\$ 300,340			\$ 300,340
71	Debt Service			\$ 822,500	\$ 822,500
81	Facilities Acquisition & Construction	\$ 500,000			\$ 500,000
91	Purchase Attendance Credits/State	\$ 7,970,791			\$ 7,970,791
99	Tax Appraisal	\$ 250,000			\$ 250,000
	TOTAL EXPENDITURES	\$ 19,280,857	\$ 546,886	\$ 822,500	\$ 20,650,243
1300	INCREASE (DECREASE) FUND BALANCE	\$ (3,479,219)	\$ -	\$ -	\$ (3,479,219)
7000	Other Resources-Revenues		\$ 127,186	\$ -	\$ 127,186
8000	Other Uses-Expenditures	\$ 127,186	\$ -	\$ -	\$ 127,186
	ALL REVENUE/RESOURCES	\$ 15,928,824	\$ 546,886	\$ 822,500	\$ 17,298,210

SONORA ISD 2010-2011 OFFICIAL ADOPTED BUDGET

	ALL EXPENSES/OTHER USES	\$ 19,408,043	\$ 546,886	\$ 822,500	\$ 20,777,429
--	--------------------------------	----------------------	-------------------	-------------------	----------------------